

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:134**

**Constituency: SAMBURU NORTH**

**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Accommodation -domestic travel	Payments of accommodation on domestic travel	100,000.00	New
2	Daily subsistence allowance	Payment of daily subsistence allowance for Fund Account Manager, Sub- County Accountant and Deputy County Commissioner	200,000.00	New
3	Publishing and printing service	Payments of publishing and printing services	550,000.00	New
4	Hire of transport	Payment for hire of transport	70,000.00	New
5	Travel allowance on training	Payment of travel allowances for NG-CDFCs on NG-CDFC training	100,000.00	New
6	Hire of training facilities and equipments	Payment for hire of training facilities and equipments	80,000.00	New
7	Accommodation allowances	Payment of accommodation allowances	300,000.00	New
8	Catering services	Payment of catering services (reception, accommodation, food and drinks)	200,000.00	New
9	NG-CDF allowance	Payment of NG- CDFC allowances	1,380,000.00	New
10	Other committee expenses	Payment of other committee expenses	1,628,897.00	New
11	General office supplies	Purchase of general office supplies	50,000.00	New
12	Remuneration of instructors	Payment for remuneration of instructors and contract-based training services on NG-CDFC training	60,000.00	New

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13	Production and printing of training materials	Payment for production and printing of training materials	40,000.00	New
14	Refined fuel and lubricant for transport	Purchase of refined fuel and lubricant for transport of government vehicle	300,000.00	New
15	Maintenance expenses for motor vehicle	Payment of maintenance expenses for NG-CDF motor vehicle (GKB 569G)	465,000.00	New
16	Samburu North NG-CDF Office	Construction of 10,000 litres water stand with roofing at Kshs.341,000, renovation of septic tank: Repair of cracked walls and septic tank cover replacement at Kshs.200,000 and water drainage and plumbing works for 4 NG-CDF offices at Kshs.465,196	1,006,196.00	New
17	Nomboroi Primary School	Acquisition of two- 5,000 litres capacity water tanks at Kshs.75,000 each (Kshs.150,000).	150,000.00	New
18	Nomboroi Primary School	Construction to completion of one roomed teacher's house	850,000.00	New
19	Leir Primary School	Acquisition of 130 desks at Kshs.8,000 each	1,040,000.00	New

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20	Lorrok Lolmongo Primary	Fencing to completion of the school's compound approximately 7 hectares with metal rod posts, barbed wire and chain link.	1,200,000.00	New
21	Louwa Primary School	Fencing to completion of the school's compound approximately 7 hectares with metal rod posts, barbed wire and chain link.	1,200,000.00	New
22	Lulu Primary School	Fencing to completion of the school's compound approximately 7 hectares with metal rod posts, barbed wire and chain link.	1,200,000.00	New
23	Nachola Primary School	Completion of 4 offices' administration block: Roofing and fixing of windows and doors.	2,700,000.00	Ongoing
24	Angata Nanyekie Primary School	Renovation to completion of 5 classrooms at kshs.200,000 each : Flooring, doors and windows fixing, plastering and painting	1,000,000.00	New
25	Lpusi Primary School	Construction to completion of two roomed teacher's house	1,700,000.00	New
26	Salato Primary School	Acquisition of 62 desks at Kshs.8,0000 each.	496,000.00	New
27	Morijo Primary School	Renovation to completion of 2 classrooms at kshs.525,000 each: Flooring, windows fixing, plastering and painting	1,050,000.00	New

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28	Simiti Primary School	Construction to completion of 2 door pit latrine with one chamber catering for Persons with Disabilities.	400,000.00	New
29	Muslim Primary School	Construction to completion of one classroom	1,500,000.00	New
30	Bendera Primary School	Completion of 7 acres fencing of the school: Installation of school gate	200,000.00	Ongoing
31	Nteremka Primary School	Construction to completion of 2 door pit latrine with one chamber to cater for Persons with Disabilities	400,000.00	New
32	Ngilai Primary School	Fencing to completion of approximately 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,000,000.00	New
33	Ngilai Primary School	Renovation to completion of 2 classrooms at kshs.500,000 each: flooring, windows fixing and painting	1,000,000.00	New
34	St.Lydia Primary School	Construction to completion 1 door pit latrine	200,000.00	New
35	St.Lydia Primary School	Fencing to completion of approximately 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,200,000.00	New

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36	Allamano Primary School	Construction to completion of two classrooms	3,000,000.00	New
37	Soit Ngiro Primary School	Fencing to completion of approximately 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,200,000.00	New
38	Bendera Primary School	Completion of 60 girls' capacity dormitory: Roofing, plastering, doors and windows fixing	3,000,000.00	Ongoing
39	Nalingangor Primary School	Completion of 60 girls' capacity dormitory: roofing, windows and door fixing	1,900,000.00	Ongoing
40	Lesepe Primary School	Construction to completion of one classroom	1,500,000.00	New
41	Lesepe Primary School	Acquisition of 50 desks at Kshs.8,000 each	400,000.00	New
42	Lesepe Primary School	Acquisition of two- 5,000 litres water tanks at Kshs.75,00 each.	150,000.00	New
43	Lkitagesi Primary School	Construction to completion of one classroom	1,500,000.00	New
44	Latakweny Primary School	Construction to completion of two roomed teacher's house	1,700,000.00	New
45	Sererit Primary School	Construction to completion of one classroom	1,500,000.00	New

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46	Sererit Primary School	Construction to completion of 2 door pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
47	Sererit Primary School	Fencing to completion of approximately 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,200,000.00	New
48	Lodua Primary School	Acquisition of two- 5,000 litres water tanks at Kshs.75,00 each.	150,000.00	New
49	Tangar Primary School	Construction to completion of one classroom	1,500,000.00	New
50	Tangar Primary School	Construction to completion of 2 door pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
51	Keleswa Primary School	Acquisition of two- 5,000 litres water tanks at Kshs.75,00 each.	150,000.00	New
52	Lemolog Primary School	Construction to completion of one classroom	1,500,000.00	New
53	Salato Primary School	Construction to completion of 2 door pit latrine with one chamber catering for Persons With Disabilities	500,000.00	New
54	Kurungu Primary Schoool	Construction to completion of one classroom	1,500,000.00	New

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55	Uaso Rongai Primary School	Construction to completion of one classroom	1,500,000.00	New
56	Ntaletiani Primary School	Construction to completion of one classroom	1,500,000.00	New
57	Keree Primary School	Construction to completion of one classroom	1,500,000.00	New
58	Parkati Primary School	Acquisition of 40 double deckers at Kshs.17,000 each.	680,000.00	New
59	Parkati Primary School	Acquisition of 80 mattresses at Kshs.4,000 each.	320,000.00	New
60	Anderi Primary School	Construction to completion of 2 door pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
61	Lesirkan Primary School	Renovation to completion of 2 classrooms at Kshs.600,000 each: flooring, windows fixing, plastering and painting	1,200,000.00	New
62	Tuum Primary School	Fencing to completion of 7 hectares of the school playing field with metal rod posts, barbed wire and chain link.	1,200,000.00	New
63	Sumuruai Primary School	Completion of 4 offices administration block: Roofing and windows and door fixing	1,700,000.00	Ongoing
64	Nawakim Primary School	Construction to completion of one classroom	1,500,000.00	New

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65	Baragoi Primary School	Renovation to completion of 2 classrooms at Kshs.400,000 each: Flooring, plastering and painting	800,000.00	New
66	Baawa Primary School	Renovation to completion of 2 classrooms at Kshs.300,000 each: Flooring, plastering and painting	600,000.00	New
67	Nsunoni Primary School	Renovation to completion of 5 classrooms at Kshs.200,000 each: Flooring, doors and windows fixing, plastering and painting	1,000,000.00	New
68	Morijo Primary School	Completion of 60 girls' capacity dormitory: Roofing, windows and door fixing, tiles, guttering, panting and decoration and external works.	2,000,000.00	Ongoing
69	Nkabai Primary School	Fencing to completion of 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,200,000.00	New
70	Marti Primary School	Construction to completion of one classroom	1,495,516.50	New
71	Lekima Primary School	Construction to completion of one classroom	1,495,516.50	New
72	Barsaloi Mixed Secondary School	Construction of 100 students' capacity dormitory to lintel level	1,500,000.00	New

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73	Morijo Mixed Secondary School	Completion of 100 students' capacity dormitory: Roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	3,500,000.00	Ongoing
74	Illaut Secondary School	Completion of fencing of the school's 2 acres and a modern gate.	300,000.00	Ongoing
75	Illaut Secondary School	Acquisition of 30 lockers at Kshs.10,000 each.	300,000.00	New
76	Ndoto Boys Secondary School	Completion of 100 boys' capacity dormitory: Roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	3,500,000.00	Ongoing
77	Nyiro Girls Secondary School	Additional funds for renovation to completion of 100 capacity girls' dormitory: Floor tiling, ablution block tiling and painting.	950,000.00	Ongoing
78	Tuum Girls Secondary School	Completion of 2 roomed teacher's houses: Roofing, windows and door fixing, tiles, guttering, panting and decoration and external works	1,650,000.00	Ongoing
79	Nyiro Boys Secondary School	Completion of 60 students' capacity dormitory: Roofing, plastering, flooring, doors and windows fixing, internal and external finishes and painting.	1,500,000.00	Ongoing

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80	Nachola Mixed Secondary	Renovation to completion of 3 classrooms at kshs.250,000 each: Flooring, doors and windows fixing, plastering and painting	750,000.00	New
81	Baawa Mixed Secondary School	Renovation to completion of 4 classrooms at kshs.250,000: Flooring, doors and windows fixing, plastering and painting	1,000,000.00	New
82	Opiroi Mixed Secondary School	Fencing to completion of 7 hectares of the school with metal rod posts, barbed wire and chain link.	1,000,000.00	New
83	Baragoi Boys Secondary School	Renovation to completion of 2 underground water tank: walling	1,000,000.00	New
84	Latakweny Mixed Secondary School	Acquisition of 30 lockers and chairs at Kshs.10,000 each	300,000.00	New
85	Baragoi Girls Secondary School	Acquisition of 60 double decker beds at Kshs.16,000 each	960,000.00	New
86	Ndoto Boys Secondary School	Acquisition of 30 lockers and chairs at Kshs.10,000 each	300,000.00	New
87	Baragoi Police Post	Completion of 5 roomed police post with 1 cell: Complex walling, roofing, windows and doors fixing	5,000,000.00	Ongoing
88	Baragoi Police Post	Construction to completion of 2 door pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New

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89	Morijo Police Post	Construction to completion of 2 door pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
90	Morijo Police Post	Fencing to completion of 6 hectares of the police post with metal rod posts, barbed wire and chain link.	864,967.00	New
91	Tuum Chief's Office	Renovation to completion of chief's office comprising of 3 rooms: flooring, painting and electrical installation	200,000.00	New
92	Tuum Chief's Office	Acquisition of 2 boardroom tables at Kshs.10,000 each (Kshs.20,000), 10 chairs at Kshs.5,000 each (Kshs.50,000) and 2 cabinets at Kshs. 65,000 each (Kshs. 130,000)	200,000.00	New
93	Tuum Chief's Office	Construction to completion of 2 door pit latrine with one chamber catering for Persons With Disabilities	500,000.00	New
94	Nachola Chief's Office	Construction of 2 roomed chief's office to lintel level	1,000,000.00	New

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95	Samburu North Constituency Strategic Plan	Additional funds for the preparation of the constituency strategic plan: validation workshops of views collection, printing of the document copies and final draft launching	1,600,000.00	Ongoing
96	Kurungu Primary School	Construction to completion of one classroom	1,495,516.47	New
97	Lesirkan Primary School	Construction to completion of one classroom	1,495,516.47	New
			<b>99,923,125.94</b>	
<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
<b>1</b>	Contractual employees	Payment of 13 staff basic salaries	4,210,368.00	New
<b>2</b>	NSSF	Payment of NSSF deductions for 13 staff.	164,448.00	New
<b>3</b>	Gratuity	Payment of 13 staffs gratuity	1,305,214.00	New
<b>4</b>	Electricity	Payment of electricity charges	50,000.00	New
<b>5</b>	Office rent	Payment of office rent	240,000.00	New
<b>6</b>	Leave allowance	Payment of leave allowance for 13 staff.	52,000.00	New
<b>8</b>	<b>GRAND TOTAL</b>	Payment of telephone expenses	<b>552,000.00</b>	New

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<b>9</b>	Courier and postal services	Payment of courier and postal charges	200,000.00	New
<b>10</b>	Travel costs	Payment of travel costs.	150,000.00	New
<b>11</b>	NG-CDFC allowance	Payment of NG-CDFC allowances	1,128,000.00	New
<b>12</b>	Motor vehicle insurance	Payment of motor vehicle insurance (GK B569G)	100,000.00	New
<b>13</b>	Domestic Subsistence Allowance	Payment of Daily Subsistence Allowances for 9 NG-CDF committee members, Fund account manager and Sub County accountant	500,000.00	New
<b>14</b>	General office supplies	Purchase of general office supplies	100,000.00	New
<b>15</b>	Supplies and accessories for computer and printer	Purchase of supplies and accessories for computer and printer.	150,000.00	New
<b>16</b>	Refined fuel and lubricant for transport	Purchase of refined fuel and lubricants	1,242,840.00	New
<b>17</b>	Bank charges	Payment of bank charges	204,924.00	New
<b>18</b>	Maintenance expenses-motor vehicle	Payments of maintenance expenses for motor vehicle.	700,000.00	New
<b>19</b>	Maintenance of office expenses furniture and equipments	Payment of maintenance expenses for office furniture and equipments	386,288.06	New
<b>20</b>	Housing levy	Payment of housing levy Deductions for 13 NG-CDFC staff.	113,712.00	New
<b>21</b>	Bursary Secondary schools	Payment of bursary to needy students	42,008,967.00	New

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<b>22</b>	Bursary to Tertiary institutions	Payment of bursary to needy students	18,000,000.00	New
<b>23</b>	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
			<b>81,249,808.06</b>	
	<b>GRAND TOTAL</b>		<b>181,172,934.00</b>	