

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:134**

**Constituency: SAMBURU NORTH**

**Financial Year: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees	Payment of 13 staffs basic salaries	3,634,356.00	New
2	NSSF	Payment of nssf deductions for 13 members of staff at kshs 13,704 per month	164,448.00	New
3	Gratuity	Payment of 13 staffs gratuity	1,126,644.00	New
4	Electricity expenses	Payment of electricity charges	50,000.00	New
5	Office rent	Payment of office rent.	240,000.00	New
6	Leave allowances	Payment of 13 staffs' leave allowances.	52,000.00	New
7	Telephone Expenses	Payment of telephone expenditure	20,000.00	New
8	Courier and postal service	Payment of courier and postal charges	200,000.00	New
9	Travel costs	Payment of transport expenditure	50,000.00	New
10	NG-CDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	New
11	Motor vehicle insurance	Payment of motor vehicle insurance( GKB 596G)	120,000.00	New
12	General office supplies	Purchase of general office supplies	100,000.00	New
13	Supplies and accessories for computer and printer	Purchase of supplies and accessories for computer	80,000.00	New
14	Refined fuel and lubricant for transport	Purchase of refined fuel and lubricants	1,070,000.00	New
15	Bank charges	Payment of bank charges	100,000.00	New
16	Maintainance expenses - motor vehicle	Payment of maintenance expenses	600,000.00	New
17	Maintenance of office expenses, furniture, and equipments	Payment of maintenance of furniture and equipment	102,162.00	New
18	Daily subsistence allowance	Payment of night allowance for 9 committee members, Fund account manager and sub county accountant	280,000.00	New
19	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

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20	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	New
21	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	25,000,000.00	New
22	Accommodation and domestic travel	Payment of accommodation on domestic travel	100,000.00	New
23	Daily subsistence allowance	Payment of daily subsistence allowance for 9 committee members, fund account manager and sub county accountant.	200,000.00	New
24	Publishing and printing services	Payment of publishing and printing services	150,000.00	New
25	Hire transport	Payment of hire of transport	70,000.00	New
26	Travel allowance	Payment of travel allowance of NG- CDFC on NG- CDFC training	100,000.00	New
27	Hire of training facilities and equipments	Hire of training facilities and equipments	80,000.00	New
28	Catering services	Payment of catering services (reception, accommodation, food and drinks)	200,000.00	New
29	NG-CDF allowance	Payment of NG-CDF allowances	1,380,000.00	New
30	Other committee expenses	Payment of other committee expenses	1,128,805.00	New
31	General office supplies	Payment of general office supplies	50,000.00	New
32	Remuneration of instructors	Payment of instructors and contract based training services on NG-CDF training	60,000.00	New
33	Production and printing training	Payment of production and printing of training materials	40,000.00	New
34	Refined fuel and lubricants for transport	Purchase of refined fuel and lubricants for transport of government vehicle.	300,000.00	New

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35	Maintenance expenses motor vehicle	Payment of maintenance NGCDF- motor vehicle GKB596G	400,000.00	New
36	Accommodation allowance	Payment of accommodation allowance	300,000.00	New
			<b>66,312,605.00</b>	
1	Samburu North Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits where facilitation of tournament at Kshs.2,000,000 and purchase of balls, uniforms, trophies and equipments at Kshs 700 000	2,700,000.00	New
2	Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
3	Opiroi Chief's Office	Construction of 25 gabions at Kshs.20,000 to prevent sheet erosion in the school at baawa objective being to control the flow of water that causes cut offs. destruction of the chief land	500,000.00	New
4	Lesirkan Primary School	Construction of 40 gabions at Kshs.20,000 to prevent sheet erosion in the school at ndoto objective being to control the flow of water that causes cut offs. destruction of the school	800,000.00	New
5	Sumuruai Primary School	Construction of 25 gabions at Kshs.20,000 to prevent sheet erosion in the school at nyiro objective being to control the flow of water that causes cut offs. destruction of the school	500,000.00	New

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6	Morijo Primary School	Construction of 60 girls' capacity dormitory to lintel	2,500,000.00	New
7	Soit Pus Primary School	Construction to completion of one classroom	1,500,000.00	New
8	Soit Pus Primary School	Acquisition of 60 desks at Kshs.6,000	360,000.00	New
9	Nkorika Primary School	Renovation to completion of 4 classrooms at Kshs.300,000: flooring, doors and windows fixing, plastering and painting	1,200,000.00	New
10	Nkorika Primary School	Acquisition of 60 desks at Kshs.6,000	360,000.00	New
11	Muruankai Primary School	Completion of 50 boys' capacity dormitory: plastering, painting, fixing doors and windows.	700,000.00	Ongoing
12	Nalingangor Primary School	Additional funds for Construction of 60 girls' capacity dormitory from lintel to roofing	1,600,000.00	Ongoing
13	Nalingangor Primary School	Acquisition of 42 double deckers at Kshs.12,000 and 84 mattresses at Kshs.1,500	630,000.00	New
14	Nonkeek Primary School	Construction to completion of one classroom	1,500,000.00	New
15	Baawa Primary School	Acquisition of 40 desks at Kshs.6000	240,000.00	New
16	Naimaralal Primary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectare	1,000,000.00	New
17	Loruko Primary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 2 hectare	400,000.00	Ongoing
18	Lorrok Lolmongo Primary School	Construction to completion of one classroom	1,500,000.00	New
19	Opiroi Primary School	Construction to completion of one classroom	1,500,000.00	New
20	Lchakwai Primary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000.00	New

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21	Bendera Primary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000.00	New
22	Bendera Primary School	Construction of 60 girls' capacity dormitory to lintel	1,500,000.00	New
23	Bendera Primary School	Completion of 2 rooms teachers houses: plastering, windows and doors fixing and plastering to completion	400,000.00	Ongoing
24	Suyan Primary School	Construction to completion of two classrooms	3,000,000.00	New
25	Masikita Primary School	Construction to completion of 2 door pit latrines with one chamber to cater for Persons with Disabilities.	400,000.00	New
26	Nachola Primary School	Construction to completion of two block of 4 door pit latrine with one chamber to cater for Persons with Disabilities.	800,000.00	New
27	Nachola Primary School	Construction of 4 offices administration block to roofing level	1,500,000.00	New
28	Nachola Primary School	Completion of 2 rooms teachers houses: plastering, windows, and doors fixing and plastering to completion	700,000.00	Ongoing
29	Natiti Primary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000.00	New
30	Lesirkan Primary School	Acquisition of 100 double deckers at Kshs.12,000, 200 mattress at Kshs.1500 and 2 solar batteries at Kshs.10,000	1,520,000.00	New
31	Tangar Primary School	Construction to completion of 2 door pit latrines with one chamber to cater for Persons with Disabilities.	400,000.00	New

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32	Tangar Primary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 1hectares to completion	200,000.00	New
33	Illaut Primary School	Construction to completion of 2 door pit latrine with one chamber to cater for Persons with Disabilities.	400,000.00	New
34	Illaut Primary School	Acquisition of 40double deckers at Kshs.12,000 and 80 mattress at Kshs.1500	600,000.00	New
35	Arsim Primary School	Construction to completion of 2 door pit latrines with one chamber to cater for Persons with Disabilities.	400,000.00	New
36	Arsim Primary School	Acquisition of 10 solar panels at Kshs.20,000 and 10 solar batteries at Kshs.10,000	300,000.00	New
37	Loikumkum Primary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000.00	New
38	Urah Primary School	Construction to completion of one classroom	1,500,000.00	New
39	Sumuruai Primary School	Acquisition of 100 lockers at Kshs.6,000	600,000.00	New
40	Sumuruai Primary School	Construction to completion of 2 door pit latrine with one chamber to cater for Persons with Disabilities.	400,000.00	New
41	Sumuruai Primary School	Construction of 4 offices administration block from lintel to roofing	1,500,000.00	New
42	Loruko Primary School	Acquisition of 30 desks at Kshs.60,00	180,000.00	New
43	Lenkima Primary School	Construction of 2 rooms teachers house to roofing	850,000.00	New
44	Simale Primary School	Construction to completion of one classroom	1,500,000.00	New
45	Loojorin Primary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000.00	New

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46	Loojorin Primary School	Construction to completion of 2 door pit latrine with one chamber to cater for Persons with Disabilities.	400,000.00	New
47	Kurungu Primary School	Construction to completion of 2 door pit latrine with one chamber to cater for Persons with Disabilities.	400,000.00	New
48	Tuum Primary School	Acquisition of 100 mattresses at Kshs.1,500	150,000.00	New
49	Tuum Primary School	Construction to completion of 2 door pit latrine with one chamber to cater for Persons with Disabilities.	400,000.00	New
50	Anderi Primary School	Acquisition of 60desks at Kshs.6,000	360,000.00	New
51	Lareorok Primary School	Construction to completion of one classroom	1,500,000.00	New
52	Soit Ngiro Primary School	Construction to completion of one classroom	1,500,000.00	New
53	Parkati Primary School	Construction to completion of 2 door pit latrine with one chamber to for Persons with Disabilities	400,000.00	New
54	Soit Ngiro Primary School	Construction to completion of 2 door pit latrine with one chamber to cater for Persons with Disabilities.	400,000.00	New
55	Keleswa Primary School	Construction to completion of 2 door pit latrine with one chamber to cater for Persons with Disabilities.	400,000.00	New
56	Seren Primary School	Construction to completion of one classroom	1,500,000.00	New
57	Keno Primary School	Construction to completion of one classroom	1,500,000.00	New
58	Latakweny Primary School	Installation to completion of water gutters for harvesting rain water for 2 classrooms at Kshs.100.000	200,000.00	New
59	Nyiro Boys Secondary School	Additional funds for Construction of 60 students' capacity dormitory from lintel to roofing	1,500,000.00	Ongoing

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60	Nalingangor Mixed Secondary School	Construction to completion of 45 students' laboratory	3,000,000.00	New
61	Baragoi Girls Secondary School	Renovation to completion of 60 girls' capacity dormitory: roofing replacement, flooring, plastering, painting, fixing doors and windows	2,500,000.00	New
62	Nachola Mix Secondary School	Construction to completion of one classroom	1,500,000.00	New
63	Marti Mixed Secondary School	Construction to completion of a 4 units ablution block at Kshs.250,000	1,000,000.00	New
64	Marti Mixed Day Secondary School	Completion of 60 girls' capacity dormitory: painting, fixing doors and windows	200,000.00	Ongoing
65	Ndoto Boys Secondary School	Construction of 100 boys' capacity dining hall to lintel	2,000,000.00	New
66	Nyiro Girls Secondary School	Renovation to completion of 100 girls' dormitory: roofing, flooring, plastering, painting, fixing doors and windows	1,000,000.00	New
67	Morijo Mixed Secondary School	Construction of 4 offices administration block to roofing level	2,000,000.00	New
68	Tuum Girls Secondary School	Construction of 2 rooms teachers houses to lintel	850,000.00	New
69	Illaut Secondary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000.00	New
70	Latakweny Mixed Secondary School	Fencing to completion of the school with metal rod posts, barbed wire and chain link an area of 7 hectares	1,000,000.00	New
71	Samburu North Technical Training Institute	Acquisition of 150 lockers at Kshs.7,000	1,050,000.00	New

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72	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
73	Monitoring & Evaluation Allowance	Payment of Daily Subsistence	150,000.00	New
74	Payment of travel allowance	Payment of travel allowance for 5 COC members	50,000.00	New
75	Hire of training facilities	Hire of training facilities for 5 COC members	35,000.00	New
76	Payment of catering services	Payment of catering for 5 COC members	100,000.00	New
77	Sitting Allowance	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at	600,000.00	New
78	Payment of instructors	Payment of instructors	25,000.00	New
79	Purchase of fuel and lubricants	Purchase of fuel and lubricants for GK B 569G	240,000.00	New
80	Baragoi Police Post	Additional funds for Construction of 5 rooms police post with 1 cell complex in existing baragoi police post from coarse 3 to lintel	2,000,000.00	Ongoing
81	South Horr Police Post	Completion of 4 security rooms offices: plastering, windows and doors fixing and painting	1,500,000.00	Ongoing
82	South Horr Chief Office	Completion of 3 security rooms office: flooring, plastering, painting, fixing doors and windows	1,600,000.00	Ongoing
83	Angata Nanyoikie Chief Office	Completion of 2 rooms security houses: flooring, plastering, painting	500,000.00	Ongoing
84	Opiroi Chief Office	Completion of two room chief office: flooring, plastering, painting, fixing doors and windows	200,000.00	Ongoing
85	Ngilai Chief Office	Completion of 2 rooms security houses: flooring, plastering, and painting.	300,000.00	Ongoing
86	Seren Chief Office	Completion of 2 rooms security houses: flooring, plastering, painting	500,000.00	Ongoing

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87	Samburu North NG-CDF strategic plan	Preparation of 5 year constituency strategic plan	2,200,000.00	New
88	Samburu North NG-CDF office	Construction of 10,000 litres water stand with roofing at Kshs.457,569.00, acquisition of 2 No. office sofa 5 seater at Kshs.120,000, 10 executive high back chairs at Kshs.20,000, 20 No. of 4m upvc and joints gutters at Kshs.4,000, 3No.techno10,000 litres water tank at Kshs.110,000 and acquisition of photocopier at Kshs.90,000	1,397,569.00	New
<b>TOTAL</b>			<b>82,847,569.00</b>	
<b>GRAND TOTAL</b>			<b>149,160,174.00</b>	